

MULILANSOLO MISSION RHC



REHABILITATION OF THE STAFF HOUSE PROJECT PROGRESS REPORT.

SUPPORTED BY: BEIT TRUST

1. Background Overview

This report outlines the scope of work, progress, and outcomes of the renovation project carried out at the above-mentioned facility. The purpose of the renovation was to improve structural integrity, enhance functionality, and update the house to meet modern living standards.

This was aimed at rehabilitating the unfinished structure which was supposed to be used as a staff house. In order to have a modern structure and to improve accommodation for staffs working at our local clinic. We would wish to put it in writing that for the past few years staffs have been struggling to find good and proper accommodation in order for them to be near the facility for easier access and provision of services to the patients.

2. Scope of Renovation

Structural Repairs



- Repaired roofing (leaks, structural beams, tiles)
- Reinforced foundation and replaced damaged floor sections
- Fixed exterior walls (cracks, weatherproofing)
- Drainage system enforced
- Sock away system well installed

Interior Renovation



- Full kitchen and bathroom remodeling
- Installation of new flooring throughout the house
- Repainting of all interior walls and ceilings
- Electrical rewiring and new light fixtures
- Plumbing upgrades (pipes, fittings, fixtures)
- Installation of kitchen sinks
- News doors fixed both inside and outside the house

Exterior Upgrades



- Repainting of exterior walls
- Landscaping and garden restoration
- New front door and window replacements
- Driveway and fencing repair

Before and After Summary

Feature	Before	After
Roof	Leaking roof	Fully replaced and insulated
Kitchen	Outdated sink and plumbing works	Modern fittings for plumbing
Bathrooms	Poor drainage, worn fixtures	Replaced modern fixtures
Walls & Paint	Cracked, faded paint	Smooth finish, fresh coat
Garden	Overgrown, no layout	Landscaped with lawn and plants
Electrical	Worn out electrical line	Replaced with new electrical systems
Celling Board	No ceiling board	Installed new ceiling board

Budget Overview

As evidenced by pictures above, we would also want to update you with the financial report on how funds were used towards the renovations.

- **Estimated Budget:**
- **Actual Cost:**

SN	ITEM DESCRIPTION		QUANTITY	UNIT COST	COST
1	CEMENT	50KG	100	K250.00	K25,000.00
2	Y 12 IRON BARS	EACH	30	K250.00	K7,500.00
3	BUILDING SAND	TONNE	20	K1500.00	K30,000.00
4	BUILDING STONES	LOADS	02	K2,000.00	K4,000.00
5	IRON SHEETS IT4 0.3MM X 5M	EACH	50	K475.00	K23,750.00
6	TIMBER 2X4	EACH	155	K75.00	K11,625.00
7	TIMBER 2X6	EACH	100	K95.00	K9,500.00
8	TIMBER 2X2	EACH	155	K65.00	K10,075.00
9	TIMBER 1X6	EACH	40	K50.00	K2,000.00
10	STEEL NAILS 5INCH	KG	20	K45.00	K900.00
11	STEEL NAILS 3INCH	KG	10	K45.00	K450.00
12	ROOFING NAILS	KG	22	K55.00	K1,210.00
13	RIDGENS	EACH	15	K120.00	K1,800.00
14	WINDOWS	EACH	10	K750.00	K7,500.00
15	CELLING BOARDS	EACH	30	K350.00	K10,500.00
16	CELLING NAILS	KG	10	K45.00	K450.00
17	STEEL NAILS 4INCH	KG	12	K45.00	K540.00
18	COVER STRIPS	EACH	35	K25.00	K875.00

19	CORNICE	EACH	23	K35.00	K805.00
20	TIEING WIRE	ROLL	20	K50.00	K1,000.00
21	TRANSPORT COST	-	1	K15,000.00	K15,000.00
22	LABOUR COST (ROOFING)	-	1	K12,000.00	K12,000.00
23	LABOURS (COST BUILDING)	-	1	K31,050.00	K31,050.00
	EXPENDITURE GRAND TOTAL				K207,530.00

CHALLENGES

Below are some of the challenges that we faced during the implementation of the project that we want to share with you.

1. Fluctuation of prices for procurement of materials. Most materials were procured at prices more than what we had planned for in line with the Bill of Quantity.
2. Most materials were procured outside the locality, and this affected the transport cost.
3. Hiking of fuel prices also affected the implementation resulting in transportation of goods to be costly
4. Changes in the prices of commodities affected the planning team to make good decisions during procurement of goods and services
5. Poor road network
6. Poor communication network

SUCSESSES

- **Project Completed on Time and Within Budget**

The renovation was executed within the planned timeline and financial allocation, reflecting strong project management and resource planning.

- **Significant Upgrade in Living Standards**

Modernized spaces such as the kitchen and bathrooms have greatly improved the functionality and comfort of the home.

- **Enhanced Aesthetic Appeal and Property Value**

The property's curb appeal and interior design now reflect a modern, clean, and attractive look, contributing to an increase in market value.

- **Improved Structural Integrity and Safety**

Key repairs addressed previous issues such as leaks, electrical hazards, and foundational wear, ensuring the house is safe and durable.

- **Positive Feedback from Stakeholders**

Homeowners, neighbors, and visitors have expressed satisfaction with the transformation, especially regarding the attention to detail and finish quality.

RECOMMENDATIONS

- Schedule regular maintenance checks every 6–12 months.
- Consider future installing solar panels for energy efficiency.
- Continue landscaping efforts to maintain outdoor appeal.

CONCLUSION

The house renovation project was completed successfully, meeting the outlined objectives in terms of safety, aesthetics, and livability. The home is now in excellent condition and suitable for occupancy or resale, depending on the owner's goals.

We therefore wish to thank the BEIT TRUST for the support rendered to the facility.

ACKNOWLEDGEMENT

We would like to thank BEITRUST for the financial support that it has rendered to the facility in ensuring that proper access to health care is provided to the community through the provision of good housing units for the health staff.

REPORTED BY SR.GRACE CHILESHE.

SR.IN CHARGE.

MULILANSOLO MISSION HOSPITAL.

BEFORE RENOVATION THE STATE OF THE HOUSE.







THIS STAFF HOUSE WAS REHABILITATED FROM FUNDS GENEROUSLY DONATED BY BEIT TRUST.



**THANK YOU FOR YOUR SUPPORT. THE PLAQUE
WILL BE ERECTED SOON.**

REPORTED BY:SR.GRACE CHILESHE.

SR.IN.CHARGE.MULILANSOLO M.HOSPITAL.